NOTICE

NOTICE IS HEREBY GIVEN that at 7:00pm on the 3rd day of September 2024, at the Fire Station, 150 Salmon Street, in the City of Hagerman, the Board of the Hagerman Fire Protection District will grant and hold a public hearing on the proposed budget of the district for the fiscal year beginning October 1, 2024. The total anticipated revenue for the year is the sum of $915,690.00 and is as follows:

ANTICIPATED REVENUE:

PROPERTY TAX	$222,551.00
TORT	6,139.00
CAPITAL OUTLAY	477,000.00
CONTRACT FIRE INCOME	50,000.00
TEMPORARY OVERRIDE	160,000.00
TOTAL ANTICIPATED REVENUE:	**$915,690.00**

The following is set forth as an estimate of the probably amount of money necessary for all purposes to be raised in said Fire Protection District during the fiscal year beginning October 1, 2024, and ending September 30, 2025, for which appropriation is to be made.

ANTICIPATED EXPENSES:

Office/Advertising/Dues	$7,700.00
Employee Benefits	6,000.00
Fuel	8,000.00
Tort	6139.00
New Equipment	41,352.00
Professional Fees	4,000.00
Repairs	20,000.00
Supplies	10,000.00
Utilities	22,000.00
Training Classes	6,000.00
Wages	243,499.00
Payroll Taxes/PERSI/State Insurance Fund	54,000.00
Capital Outlay	477,000.00
Contract Fire Expense	10,000.00
TOTAL ANTICIPATED EXPENSES:	**$915,690.00**

Done by the order of the Board of the Hagerman Fire Protection District this12th day of August 2024.
Judy Osborne, Clerk
Publish: August 20, 27, 2024
COL-NV-0305